

IEEE Project 802
Statement of Operations
July 2011 Plenary Session
San Francisco
 As of November 2, 2011

	<i>Actual</i>			<i>Budget</i>			
	Fee	Net	Net Amt	%	Net	Net Amt	%
Income							
Net Registration Income		817	\$ 383,800	87.1%	861	\$392,400	87%
Non-registration Income							
Deadbeat collections			\$ -	0.0%		\$ -	0%
Bank interest			\$ 988	0.2%		\$ 700	0%
Comps, Commissions & Discounts			\$ 55,728	12.7%		\$ 60,000	13%
Other			\$ -	0.0%			0%
Total Session Income			\$ 440,516	100.0%		\$ 453,100	100%
Expenses							
Audio Visual			\$ 10,700	2%		\$ 20,000	4%
Bank Charges				0%		\$ 300	0%
Credit Card Discounts & Fees			\$ 20,797	4%		\$ 19,620	4%
Equipment Expenses				0%		\$ -	0%
Get IEEE 802 Contribution (Net paid attendees * \$75.00)			\$ 61,275	12%		\$ 64,575	14%
Infrastructure			\$ 361	0%		\$ 2,250	0%
Meeting Administration			\$ 70,728	14%		\$ 74,898	16%
Misc Meeting Expenses			\$ 5,310	1%		\$ 8,000	2%
Networking			\$ 88,956	18%		\$ 87,050	18%
Shipping			\$ 7,979	2%		\$ 10,000	2%
Social			\$ 100,648	20%		\$ 73,185	16%
Food & Beverage			\$ 125,292	25%		\$ 111,930	24%
Total Session Expense			\$ 492,046	100%		\$ 471,808	100%
Net Session Surplus/(Loss)			\$ (51,530)			\$ (18,708)	

IEEE Project 802
Statement of Operations
November 2011 Plenary Session
Atlanta
As of November 6, 2011

	Fee	Budget		
		Net	Net Amt	%
Income				
Net Registration Income		785	\$373,850	86%
Non-registration Income				
Deadbeat collections				0%
Bank interest		\$ 900		0%
Comps, Commissions & Discounts		\$ 60,000		14%
Other		\$ -		0%
Total Session Income		\$ 434,750		14%
Expenses				
Audio Visual		\$ 20,000		5%
Bank Charges		\$ 350		0%
Credit Card Discounts & Fees		\$ 18,693		5%
Equipment Expenses		\$ 14,000		3%
Get IEEE 802 Contribution (Net paid attendees * \$75.00)		\$ 58,875		14%
Infrastructure				0%
Meeting Administration		\$ 71,715		17%
Misc Meeting Expenses				0%
Networking		\$ 87,000		21%
Shipping		\$ 12,000		3%
Social		\$ 43,175		10%
Food & Beverage		\$ 86,350		21%
Total Session Expense		\$ 412,158		100%
Net Session Surplus/(Loss)		\$ 22,593		