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**IEEE P802.11  
Wireless LANs**

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**January 1999 Interim Meeting Financial Statement**

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**Authors:** Al Petrick, John Yanas  
Harris Semiconductor  
Palm Bay Florida  
Phone: 407-729-4944  
Fax: 407-724-7886  
e-Mail: apetrick@harris.com

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**Summary**

The following is a financial balance sheet of the IEEE 802.11 interim meeting hosted by Harris Semiconductor at the Grovesnor Resort , Lake Buena Vista, Florida for the week of January 11, 1999. The proforma illustrated below includes the revenues collected from the attendees of the following groups: IEEE 802.11, ETSI-BRAN, IEEE 802.N-WEST and MMAC. The expenses include the costs for audio visual equipment rentals and food and beverage refreshments provided for the week. Harris Semiconductor covered the costs of \$5060.00 for the social event and attendee "No-Show" penalty costs \$460.00 for food and beverage refreshments. Harris Semiconductor will forward a copy of all expense receipts and a list of all attendance fees collected to Vic Hayes as back up material for auditing.

**Financial Statement**

**Income**

202 Attendees @ \$ 135.00 \$27,270.00

**Expenses**

Food and Beverage \$22,326.30

Audio and Visual \$ 5,165.80

Subtotal \$27,492.10

Operating Loss \$ (222.10)

**Additional Expenses**

No-show Food and Beverage (\$460.00)

Total Operating Loss (\$682.10)

Social reception dinner paid by Harris Semiconductor \$(5,060.00)

Expenses paid by Harris Semiconductor \$(5,742.10)

Details of Expenses		
<b>Food and Beverage</b>		
Monday	Continental Breakfast	\$ 1,397.00
	Breaks	\$ 1,052.07
Tuesday	Continental Breakfast	\$ 2,690.50
	Breaks	\$ 2,583.50
Wednesday	Continental Breakfast	\$ 3,532.00
	Breaks	\$ 3,134.28
Thursday	Continental Breakfast	\$ 2,938.94
	Breaks	\$ 2,139.93
Friday	Continental Breakfast	\$ 2,858.09
	Total Food and Beverage	<u>\$22,326.31</u>
<b>Audio Visual</b>		
Overhead Projector (5 days-Salon 6-7)		\$ 225.00
Screen		\$ 200.00
Microphone		\$ 175.00
Projector (5 days - Salon 8-9)		\$ 225.00
Screen		\$ 200.00
Microphone		\$ 175.00
Projector (5 days - Salon 10-11)		\$ 225.00
Screen		\$ 200.00
Microphone		\$ 175.00
Projector (5 days - Westminster)		\$ 225.00
Screen		\$ 200.00
Microphone		\$ 175.00
Projector (5 days - Dover)		\$ 225.00
Projector (5 days - Oxford/York)		\$ 225.00
Video/SVGA LCD projector (1day - Oxford)		\$ 550.00
VHS & 27" monitor w/draped cart		\$ 190.00
Power strips		\$ 540.00
Service Charge		<u>\$ 743.40</u>
	Subtotal	\$ 4,873.40
	Tax	<u>\$ 292.40</u>
	T	<u>\$ 5,165</u>