

**IEEE Project 802
Statement of Operations
November 1998 Meeting**

<i>open</i>	7 Nov 1998 Operating Reserve	29,579	
Nov 1998 Meeting Income:		<i>Actual</i>	<i>Budget</i>
	154 Registrations@ \$300	46,200	
	212 Registrations@ \$275	58,300	
	0 Registrations@ \$100	0	
	Subtotal	104,500	108,000
	Deadbeat Registrations	1,500	
	A/G Copy Comissions	0	
	Bank Interest	329	
	Copying Income	0	
	Other	0	
<i>plus</i>	TOTAL Income	106,329	108,000
Nov 1998 Meeting Expenses:		<i>Actual</i>	<i>Budget</i>
	Audio Visual Rentals	2,864	3,000
	Bank Charges	6	
	CCI Nov98 Meeting Administration	30,284	23,600 *
	Copying	3,666	7,500
	Credit Card Discounts	2,998	3,060 *
	International Program Fee	32,900	32,400 *
	Phone & Electrical	475	500
	Refreshments	9,422	9,000
	Shipping	2,155	2,500
	Social	4,833	5,000
	Supplies	0	
	Other	708	
<i>minus</i>	TOTAL Meeting Expense	90,311	86,560
<i>minus</i>	Equipment Expense	0	
<i>equals</i>	7 March 1999 Operating Reserve	45,597	
	Net Change in Operating Reserve	16,018	

* Actual charges are based on registration, budget is based on registration forecast.