

Financial Report
 May 1995 Meeting
 Salt Lake Airport Hilton Hotel
 Salt Lake City, Utah

Income:

Monday:	50 Attendees @ \$29.00 =	\$1,450.00	
Tuesday:	49 Attendees @ \$29.00 =	\$1,421.00	
Wednesday:	48 Attendees @ \$29.00 =	\$1,392.00	
Thursday:	44 Attendees @ \$29.00 =	\$1,276.00	
Registration Fees:	48 @ \$40.00 =	\$1,920.00	
	1 @ \$25.00 =	<u>\$25.00</u>	
Attendee Fees subtotal:			\$7,484.00
Novell Inc. Contribution:			<u>\$1,725.26</u>
	Total Income:		<u>\$9,209.26</u>

Expenses:

AV equipment Rental=	\$(1,280.00)
Copying Charges=	\$(321.25)
Sunday Social=	\$(205.86)
Monday Banquet=	\$(881.40)
Wednesday Banquet=	\$(807.75)

Hotel Meeting Fees:

Monday	50 @ 29.00	\$(1,450.00)
Tuesday	49 @ 29.00	\$(1,421.00)
Wednesday	48 @ 29.00	\$(1,392.00)
Thursday	44 @ 29.00	\$(1,276.00)

Reservation Shortage Charges:

Monday: 2 @ \$29.00	\$(58.00)
Tuesday: 3 @ \$29.00	\$(87.00)
Wednesday:	\$0.00
Thursday: 1 @ 29.00	<u>\$(29.00)</u>

Total Expenses: \$(9,209.26)

Balance: \$0.00

