

**IEEE Project 802  
Statement of Operations  
July 2012 Plenary Session  
San Diego  
As of 16 March 2011**

Income	Fee	Budget		
		Net	Net Amt	%
Pre-registration	\$ 700	26	\$18,200	4%
Pre-registration (with discount)	\$ 400	465	\$186,000	65%
Web-registration	\$ 800	23	\$18,400	3%
Web-registration (with discount)	\$ 500	141	\$70,500	20%
Onsite-registration	\$ 900	22	\$19,800	3%
Onsite-registration (with discount)	\$ 600	39	\$23,400	6%
Student-registration	\$ 100	0	\$0	0%
Cancellations	\$ 50	4	(\$200)	1%
NC Cancellations	\$ -	6	\$0	2%
Net Registration Income	\$ 476	706	\$336,100	89%
Non-registration Income				
Deadbeat collections				0%
Bank interest		\$ 900		0%
Comps, Commissions & Discounts		\$ 40,000		11%
Other		\$ -		0%
<b>Total Session Income</b>			<b>\$ 377,000</b>	<b>11%</b>
<b>Expenses</b>				
Audio Visual		\$ 22,000		6%
Bank Charges		\$ 300		0%
Credit Card Discounts & Fees		\$ 16,805		4%
Equipment Expenses		\$ -		0%
Get IEEE 802 Contribution (Net paid attendees * \$75.00)		\$ 52,950		13%
Infrastructure				0%
Copier				0%
Electrical		\$ 3,000		1%
Phone		\$ 500		0%
Reg Counters		\$ 2,500		1%
Meeting Administration		\$ 74,060		19%
Misc Meeting Expenses		\$ 3,000		1%
Audit		\$ -		0%
Copying		\$ 1,000		0%
Hotel Grats		\$ 1,300		0%
Insurance				0%
Other: Keys, Wireless interim proj.		\$ 300		0%
Supplies		\$ 400		0%
Networking		\$ 79,500		20%
Shipping		\$ 10,000		3%
Social		\$ 45,184		11%
Food & Beverage		\$ 93,192		23%
<b>Total Session Expense</b>			<b>\$ 396,991</b>	<b>100%</b>
<b>Net Session Surplus/(Loss)</b>			<b>\$ (19,991)</b>	

**IEEE Project 802**  
**Statement of Operations**  
**March 2012 Plenary Session**  
**Waikoloa**  
As of 9 November 2011

	Fee	Estimate		
		Net	Net Amt	%
<b>Income</b>				
Pre-registration	\$ 800	1	\$ 800	0%
Pre-registration (with discount)	\$ 500	428	\$ 214,000	57%
Web-registration	\$ 900	10	\$ 9,000	2%
Web-registration (with discount)	\$ 600	185	\$ 111,000	30%
Onsite-registration	\$ 1,000	3	\$ 3,000	1%
Onsite-registration (with discount)	\$ 700	47	\$ 32,900	9%
Student-registration	\$ 100	0	\$ -	0%
Cancellations	\$ 100	14	\$ 4,400	-2%
NC Cancellations	\$ -		\$ -	0%
Net Registration Income	\$ 577	<b>660</b>	<b>\$ 375,100</b>	<b>86%</b>
Non-registration Income				
Deadbeat collections			\$ -	0%
Bank interest			\$ 900	0%
Comps, Commissions & Discounts			\$ 60,000	14%
Other			\$ -	0%
<b>Total Session Income</b>			<b>\$ 436,000</b>	<b>14%</b>
<b>Expenses</b>				
Audio Visual			\$ 11,750	2%
Bank Charges			\$ 125	0%
Credit Card Discounts & Fees			\$ 18,755	4%
Equipment Expenses			\$ 2,000	0%
Get IEEE 802 Contribution (Net paid attendees * \$75.00)			\$ 49,500	10%
Infrastructure			\$ 4,150	1%
Copier			\$ -	0%
Electrical			\$ 3,650	1%
Phone			\$ 500	0%
Reg Counters			\$ -	0%
Meeting Administration			\$ 60,000	12%
Misc Meeting Expenses			\$ 8,500	2%
Audit			\$ 6,000	1%
Copying			\$ 500	0%
Hotel Grats			\$ 1,200	0%
Insurance			\$ -	0%
Other: Keys, Wireless interim proj.			\$ 300	0%
Supplies			\$ 500	0%
Networking			\$ 85,800	17%
Shipping			\$ 19,500	4%
Social			\$ 56,270	11%
Food & Beverage			\$ 183,000	37%
Breakfast & Breaks			\$ 86,000	
Lunches			\$ 97,000	19%
<b>Total Session Expense</b>			<b>\$ 499,350</b>	<b>100%</b>
<b>Net Session Surplus/(Loss)</b>			<b>\$ (63,350)</b>	